

PROPOSED KVFD BUDGET FY 2025-2026

Budgeted Expenses

Fuel	\$	3,500.00
Supplies	\$	3,300.00
Insurance	\$	10,000.00
Utilities	\$	2,300.00
Training	\$	400.00
Vehicle Maintenance	\$	2,500.00
Radio Equipment	\$	1,000.00
Fees & Dues	\$	1,000.00
Totals		\$24,000.00