

PROPOSED BUDGET FY 2025-2026

UTILITY

Water & Sewer	\$177,000.00
ROW	\$4,000.00

Total	\$181,000.00
-------	--------------

Contract Labor	62,000.00
Fees & Dues	22,000.00
Insurance	7,000.00
Salaries	27,000.00
Supplies	30,000.00
Waste Disposal	8,000.00
Utilities	21,000.00
Federal Tax	4,000.00

Total	\$181,000.00
-------	--------------

CITY OF KENNARD

Sales Tax	\$38,000.00
Property Taxes	\$20,000.00

Total	\$58,000.00
-------	-------------

Telephone	\$2,450.00
Electricity	\$1,500.00
Fees & Dues	\$5,000.00
Supplies	\$1,000.00
Petty Cash	\$1,200.00
Street/Misc Work	\$22,850.00
KVFD	\$24,000.00

Total	\$58,000.00
-------	-------------